

**PRIMARY & SECONDARY - SCHOOL ALLOCATIONS FOR 21/22**

School Name	Pupil Numbers Oct 20	AWPU £	School Specific Lump Sum £	Deprivation FSM / IDACI £	Low Prior Attainment £	Mobility £	PFI £	Split Sites £	NNDR General Rates £	English as an Additional Language £
All Saints Babbacombe C of E Primary School	206	637,502	116,728	99,517	64,768	0			4,019	3,188
Barton Hill Academy	600	1,856,802	116,728	502,788	265,658	0		12,042	9,421	11,903
Brixham C of E Primary School	210	649,881	116,728	80,529	58,843	0			4,466	2,502
Cockington Primary School	573	1,773,246	116,728	359,944	191,406	0			10,957	14,781
Collaton St. Mary C of E Primary School	216	668,449	116,728	88,653	47,884	0			5,478	0
Curledge Street Academy	413	1,278,099	116,728	258,538	173,058	0		8,289	9,523	9,538
Eden Park Primary Academy	386	1,194,543	116,728	192,611	128,971	1,641		7,747	6,810	3,870
Ellacombe Academy	351	1,086,229	116,728	301,715	96,202	3,639		7,045	5,939	12,546
Furzeham Primary and Nursery School	267	826,277	116,728	117,659	79,351	0			32,204	1,848
Galmpton C of E Primary School	216	668,449	116,728	50,742	47,906	0			2,645	0
Hayes School	393	1,216,205	116,728	242,554	145,953	0			5,683	8,241
Homelands Primary School	206	637,502	116,728	119,593	55,556	0	63,894		27,392	3,156
Ilisham Academy	168	519,905	116,728	58,045	17,969	0		3,372	1,818	4,420
Kings Ash Academy	359	1,110,987	116,728	347,547	146,539	12,004			13,210	5,047
Oldway Primary School	636	1,968,210	116,728	210,556	130,111	0			15,310	4,436
Our Lady of the Angels Catholic Primary School	151	467,295	116,728	104,104	60,037	3,514			7,219	9,009
Preston Primary School	328	1,015,052	116,728	97,670	111,296	0			6,605	1,270
Priory Roman Catholic Primary School	91	281,615	116,728	61,691	32,498	2,265			2,790	1,771
Roselands Primary School	329	1,018,146	116,728	114,534	85,525	0			7,834	632
Sacred Heart Catholic Primary and Nursery School	210	649,881	116,728	105,706	75,532	0		4,215	3,046	8,175
Sherwell Valley Primary School	642	1,986,778	116,728	210,029	184,994	0			66,560	3,799
Shiphay Learning Academy	419	1,296,667	116,728	141,302	136,654	0			7,270	3,156
St Michael's C of E Academy	47	145,388	67,702	23,391	0	0	0	0	0	768
St. Margaret Clitherow Catholic Primary School	73	225,911	116,728	38,569	22,808	0			4,367	0
St. Margaret's Academy	411	1,271,909	116,728	245,696	155,447	0			6,042	1,902
St. Marychurch C of E Primary School	304	940,780	116,728	162,907	113,390	0			5,222	3,161
Torre C of E Primary School	306	946,969	116,728	150,520	81,044	0			6,400	7,696
Upton St. James Primary	101	312,562	116,728	81,075	27,398	1,730		2,027	1,547	1,281
Warberry C of E Primary School	413	1,278,099	116,728	196,288	76,172	0			6,501	10,203
Watcombe Primary School	206	637,502	116,728	173,486	87,359	0			18,089	1,275
White Rock Primary School	596	1,844,423	116,728	195,167	160,373	0			15,053	3,842
<b>TOTAL PRIMARY SCHOOLS</b>	<b>9,827</b>	<b>30,411,260</b>	<b>3,569,540</b>	<b>5,133,124</b>	<b>3,060,700</b>	<b>24,793</b>	<b>63,894</b>	<b>44,736</b>	<b>319,420</b>	<b>143,414</b>
Brixham Academy	933	4,257,235	116,728	498,969	373,697	0			34,560	7,358
Churston Ferrers Academy	762	3,496,024	116,728	160,117	822	0			37,888	0
Paignton Community & Sports Academy	1407	6,423,845	116,728	964,506	657,565	0		213,683	77,824	11,772
St Cuthbert Mayne Joint Catholic and C of E School	797	3,638,796	116,728	648,307	337,525	0			28,160	13,258
The Spires College	1008	4,586,201	116,728	778,187	396,414	0	250,714	36,460	52,298	22,117
Torquay Academy	1266	5,795,218	116,728	918,055	503,697	0			53,760	19,145
Torquay Boys' Academy	803	3,674,397	116,728	152,310	22,141	0			44,585	2,943
Torquay Grammar School for Girls	759	3,477,393	116,728	142,280	888	0			38,144	5,901
<b>TOTAL SECONDARY SCHOOLS</b>	<b>7,735</b>	<b>35,349,107</b>	<b>933,823</b>	<b>4,262,731</b>	<b>2,292,750</b>	<b>0</b>	<b>250,714</b>	<b>250,143</b>	<b>367,219</b>	<b>82,494</b>
<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>17,562</b>	<b>65,760,367</b>	<b>4,503,363</b>	<b>9,395,855</b>	<b>5,353,451</b>	<b>24,793</b>	<b>314,609</b>	<b>294,879</b>	<b>686,639</b>	<b>225,908</b>

**PRIMARY & SECONDARY - SCHOOL ALL**

School Name	2021/22 Total Formula Allocation £	21/22 Funding to meet minimums £4,180 P & £5,415 S £	21/22 Revised Formula Allocation £	2021/22 Total MFG Allocation £	Total School Allocation Formula or MFG £	Total School Allocation Determined by	Total Funding per pupil	Nursery Funding £	EHCP Above £6k £	Enhanced Provision £	De-delegation Excludes Academies £	Pupil Premium £	2021/22 Total School Funding £
All Saints Babbacombe C of E Primary School	925,722	0	925,722	907,319	925,722	Formula	4,494		19,493		0	65,835	1,011,050
Barton Hill Academy	2,775,341	0	2,775,341	2,992,163	2,992,163	MFG	4,987	245,363	108,261	68,330	0	423,190	3,837,307
Brixham C of E Primary School	912,948	0	912,948	909,499	912,948	Formula	4,347	79,528	47,962		0	76,940	1,117,378
Cockington Primary School	2,467,062	0	2,467,062	2,457,615	2,467,062	Formula	4,306		70,128		0	274,585	2,811,775
Collaton St. Mary C of E Primary School	927,192	0	927,192	921,644	927,192	Formula	4,293		47,104		0	65,490	1,039,786
Curledge Street Academy	1,853,772	0	1,853,772	1,832,016	1,853,772	Formula	4,489	140,508	113,499		0	224,200	2,331,978
Eden Park Primary Academy	1,652,920	0	1,652,920	1,651,437	1,652,920	Formula	4,282	108,616	61,508		0	188,505	2,011,549
Ellacombe Academy	1,630,043	0	1,630,043	1,641,569	1,641,569	MFG	4,677	147,270	42,698		0	242,065	2,073,602
Furzeham Primary and Nursery School	1,174,067	0	1,174,067	1,167,699	1,174,067	Formula	4,397	69,533	11,739		(7,008)	91,560	1,339,891
Galmpton C of E Primary School	886,470	19,055	905,525	879,723	905,525	Formula	4,192		45,513		0	45,005	996,043
Hayes School	1,735,363	0	1,735,363	1,717,547	1,735,363	Formula	4,416	92,691	43,337		0	197,610	2,069,001
Homelands Primary School	1,023,820	0	1,023,820	1,024,801	1,024,801	MFG	4,975	77,252	29,501		(6,117)	94,805	1,220,241
Ilisham Academy	722,256	0	722,256	715,332	722,256	Formula	4,299		6,895		0	46,040	775,191
Kings Ash Academy	1,752,061	0	1,752,061	1,753,825	1,753,825	MFG	4,885	139,964	66,139		0	330,695	2,290,623
Oldway Primary School	2,445,352	228,438	2,673,790	2,562,740	2,673,790	Formula	4,204	121,622	138,289		0	193,745	3,127,446
Our Lady of the Angels Catholic Primary School	767,906	0	767,906	752,500	767,906	Formula	5,085		56,940		0	96,115	920,961
Preston Primary School	1,348,620	29,025	1,377,645	1,325,040	1,377,645	Formula	4,200		67,911	177,520	0	99,045	1,722,121
Priory Roman Catholic Primary School	499,358	0	499,358	502,539	502,539	MFG	5,522		16,142		0	58,490	577,172
Roselands Primary School	1,343,400	39,654	1,383,054	1,329,582	1,383,054	Formula	4,204		84,308		0	110,495	1,577,857
Sacred Heart Catholic Primary and Nursery School	963,282	0	963,282	959,361	963,282	Formula	4,587	64,523	58,171		0	93,700	1,179,676
Sherwell Valley Primary School	2,568,887	181,233	2,750,120	2,639,133	2,750,120	Formula	4,284	195,252	53,410		(16,173)	160,915	3,143,524
Shiphay Learning Academy	1,701,776	56,914	1,758,690	1,684,203	1,758,690	Formula	4,197	126,394	44,029		0	122,875	2,051,988
St Michael's C of E Academy	237,249	0	237,249	0	237,249	Formula	5,050				0	0	237,249
St. Margaret Clitherow Catholic Primary School	408,383	0	408,383	407,717	408,383	Formula	5,594		1,238		0	36,315	445,935
St. Margaret's Academy	1,797,724	0	1,797,724	1,756,122	1,797,724	Formula	4,374		73,713	71,244	0	173,160	2,115,841
St. Marychurch C of E Primary School	1,342,188	0	1,342,188	1,325,021	1,342,188	Formula	4,415	50,200	39,719		0	118,600	1,550,707
Torre C of E Primary School	1,309,357	0	1,309,357	1,300,247	1,309,357	Formula	4,279	101,850	37,984		0	106,840	1,556,030
Upton St. James Primary	544,347	0	544,347	543,438	544,347	Formula	5,390		20,195		0	70,905	635,447
Warberry C of E Primary School	1,683,990	48,851	1,732,841	1,663,171	1,732,841	Formula	4,196	177,166	37,502		0	138,705	2,086,214
Watcombe Primary School	1,034,440	0	1,034,440	1,022,502	1,034,440	Formula	5,022	91,378	86,900		(5,619)	129,430	1,336,529
White Rock Primary School	2,335,587	170,746	2,506,333	2,402,958	2,506,333	Formula	4,205	175,074	116,509		(15,348)	210,470	2,993,038
<b>TOTAL PRIMARY SCHOOLS</b>	<b>42,770,882</b>	<b>773,916</b>	<b>43,544,798</b>	<b>42,748,461</b>	<b>43,779,071</b>			<b>2,204,184</b>	<b>1,646,738</b>	<b>317,094</b>	<b>(50,265)</b>	<b>4,286,330</b>	<b>52,183,152</b>
Brixham Academy	5,288,546	0	5,288,546	5,249,894	5,288,546	Formula	5,668		71,236	191,115	0	236,510	5,787,407
Churston Ferrers Academy	3,811,580	352,538	4,164,118	4,127,863	4,164,118	Formula	5,465		17,645		0	66,865	4,248,628
Paignton Community & Sports Academy	8,465,922	0	8,465,922	8,485,699	8,485,699	MFG	6,031		191,064	110,390	0	480,645	9,267,799
St Cuthbert Mayne Joint Catholic and C of E School	4,782,774	0	4,782,774	4,750,117	4,782,774	Formula	6,001		41,277		(21,092)	295,480	5,098,439
The Spires College	6,239,119	0	6,239,119	6,243,584	6,243,584	MFG	6,194		107,797	177,032	(27,005)	333,010	6,834,418
Torquay Academy	7,406,603	0	7,406,603	7,287,709	7,406,603	Formula	5,850		122,652		0	423,190	7,952,444
Torquay Boys' Academy	4,013,104	379,726	4,392,830	4,355,450	4,392,830	Formula	5,471		3,470		0	54,485	4,450,785
Torquay Grammar School for Girls	3,781,334	366,795	4,148,129	4,113,398	4,148,129	Formula	5,465		4,818		0	52,375	4,205,322
<b>TOTAL SECONDARY SCHOOLS</b>	<b>43,788,982</b>	<b>1,099,060</b>	<b>44,888,041</b>	<b>44,613,715</b>	<b>44,912,284</b>	<b>0</b>		<b>0</b>	<b>559,958</b>	<b>478,537</b>	<b>(48,097)</b>	<b>1,942,560</b>	<b>47,845,242</b>
<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>86,559,864</b>	<b>1,872,976</b>	<b>88,432,839</b>	<b>87,362,176</b>	<b>88,691,355</b>			<b>2,204,184</b>	<b>2,206,696</b>	<b>795,631</b>	<b>(98,362)</b>	<b>6,228,890</b>	<b>100,028,393</b>